

Schedule A
WMHT-TV (1820)
Troy, NY

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income

	2017 data	2018 data
1. Amounts provided directly by federal government agencies	\$0	\$ 1,647,674
A. Grants for facilities and other capital purposes	\$0	\$ 1,647,674
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$0	\$ 0
Add		
2. Amounts provided by Public Broadcasting Entities	\$1,281,062	\$ 1,250,049
A. CPB - Community Service Grants	\$1,158,051	\$ 1,156,840
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$ 0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$30,484	\$ 12,821
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0
E. Public broadcasting stations - all payments	\$67,571	\$ 79,000
F. Other PBE funds (specify)	\$24,956	\$ 1,388
Description	Amount	
APBS	1,388	
Add Another		
3. Local boards and departments of education or other local government or agency sources	\$11,840	\$ 4,150
3.1 NFFS Eligible	\$11,840	\$ 4,150
A. Program and production underwriting	\$8,000	\$ 0
B. Grants and contributions other than underwriting	\$3,840	\$ 4,150
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
3.2 NFFS Ineligible	\$0	\$ 0

A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
Add		
4. State boards and departments of education or other state government or agency sources	\$1,205,949	\$ 1,122,369
4.1 NFFS Eligible	\$1,205,949	\$ 1,122,369
A. Program and production underwriting	\$68,836	\$ 24,460
B. Grants and contributions other than underwriting	\$1,137,113	\$ 1,097,909
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
4.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
Add		
5. State colleges and universities	\$69,045	\$ 39,900
5.1 NFFS Eligible	\$25,045	\$ 0
A. Program and production underwriting	\$25,045	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
5.2 NFFS Ineligible	\$44,000	\$ 39,900

A. Rental income	\$0	\$ 0
B. Fees for services	\$44,000	\$ 39,900
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion Add	\$0	\$ 0
6. Other state-supported colleges and universities	\$0	\$ 0
6.1 NFFS Eligible	\$0	\$ 0
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) Add	\$0	\$ 0
6.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion Add	\$0	\$ 0
7. Private colleges and universities	\$29,350	\$ 2,040
7.1 NFFS Eligible	\$29,350	\$ 2,040
A. Program and production underwriting	\$29,350	\$ 2,040
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) Add	\$0	\$ 0
7.2 NFFS Ineligible	\$0	\$ 0

A. Rental income	\$0	\$	0
B. Fees for services	\$0	\$	0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	0
E. Other income ineligible for NFFS inclusion	\$0	\$	0
Add			

8. Foundations and nonprofit associations	\$302,086	\$	300,065
8.1 NFFS Eligible	\$302,086	\$	300,065
A. Program and production underwriting	\$298,036	\$	300,065
B. Grants and contributions other than underwriting	\$4,050	\$	0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	0
E. Other income eligible as NFFS (specify)	\$0	\$	0
Add			

8.2 NFFS Ineligible	\$0	\$	0
A. Rental income	\$0	\$	0
B. Fees for services	\$0	\$	0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	0
E. Other income ineligible for NFFS inclusion	\$0	\$	0
Add			

9. Business and Industry	\$617,582	\$	502,594
9.1 NFFS Eligible	\$359,901	\$	385,423
A. Program and production underwriting	\$337,992	\$	354,235
B. Grants and contributions other than underwriting	\$21,909	\$	31,188
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	0
E. Other income eligible as NFFS (specify)	\$0	\$	0
Add			

9.2 NFFS Ineligible	\$257,681	\$	117,171
A. Rental income	\$0	\$	0
B. Fees for services	\$257,681	\$	117,171

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	0
E. Other income ineligible for NFFS inclusion	\$0	\$	0
Add			
10. Memberships and subscriptions (net of membership bad debt expense)	\$2,569,338	\$	2,458,347
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$164,307	\$	287,090
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$	0
10.3 Total number of contributors.	2017 data 20,982	2018 data 20,834	
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$	0
11.1 Total number of Friends contributors.	2017 data 0	2018 data 0	
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$-31,516	\$	-5,131
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$	0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$	0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$-31,516	\$	-5,131
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$	0
Form of Revenue			
	2017 data		2018 data
13. Auction revenue (see instructions for Line 13)	\$0	\$	0
A. Gross auction revenue	\$0	\$	0
B. Direct auction expenses	\$0	\$	0
14. Special fundraising activities (see instructions for Line 14)	\$36,772	\$	51,412
A. Gross special fundraising revenues	\$55,309	\$	77,970
B. Direct special fundraising expenses	\$18,537	\$	26,558
15. Passive income	\$18,895	\$	9,732
A. Interest and dividends (other than on endowment funds)	\$0	\$	0
B. Royalties	\$191	\$	298
C. PBS or NPR pass-through copyright royalties	\$18,704	\$	9,434
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$4,664	\$	-4,119
A. Gains from sales of property and equipment (do not report losses)	\$3,645	\$	0
B. Realized gains/losses on investments (other than endowment funds)	\$9,716	\$	7,363
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$-8,697	\$	-11,482

17. Endowment revenue	\$681,195	\$	713,640
A. Contributions to endowment principal	\$2,698	\$	113,199
B. Interest and dividends on endowment funds	\$130,539	\$	128,222
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$68,126	\$	143,401
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$479,832	\$	328,818
18. Capital fund contributions from individuals (see instructions)	\$5,000	\$	1,760
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$	1,760
B. Other	\$5,000	\$	0

Add

19. Gifts and bequests from major individual donors	\$838,531	\$	402,554
	2017 data		2018 data
19.1 Total number of major individual donors	177		188

20. Other Direct Revenue	\$331	\$	35,815
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Description	Amount	
FSA Baance Transfer	662	<u>NEFS X</u>

Exclusion Description	Amount
Refunds, rebates, reimbursements and insurance proceeds	\$ 662

Add Another Exclusion

Hartford Insurance Proce	656	<u>NEFS X</u>
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Exclusion Description	Amount
Refunds, rebates, reimbursements and insurance proceeds	\$ 656

Add Another Exclusion

Lease of space, room rer	25,450	<u>NEFS X</u>
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Exclusion Description	Amount
Rentals of studio space, equipment, tower, parking space	\$ 25,450

Add Another Exclusion

Clean up of other liabilitie	9,047	<u>NEFS X</u>
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Exclusion Description	Amount
Revenue from non-broadcast activities that fail to meet exception criteria	\$ 9,047

Add Another Exclusion

Add Another Item

Line 21	Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$	0
	A. Proceeds from sale in spectrum auction	\$0	\$	0
	B. Interest and dividends earned on spectrum auction related revenue	\$0	\$	0
	C. Payments from spectrum auction speculators	\$0	\$	0
	D. Channel sharing and spectrum leases revenues	\$0	\$	0
	E. Spectrum repacking funds	\$	\$	0
22.	Total Revenue (Sum of lines 1 through 12, 13.A, 14 A, and 15 through 21)	\$7,658,661	\$	8,559,409

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

		2017 data	2018 data
23.	Federal revenue from line 1.	\$0	\$ 1,647,674
24.	Public broadcasting revenue from line 2.	\$1,281,062	\$ 1,250,049
25.	Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ 1,760
26.	Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$331	\$ 35,815
27.	Other automatic subtractions from total revenue	\$1,005,631	\$ 933,688
	A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ 0
	B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$18,537	\$ 26,558
	C. Gains from sales of property and equipment – line 16a	\$3,645	\$ 0
	D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$9,716	\$ 7,363
	E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$-8,697	\$ -11,482
	F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$547,958	\$ 472,219
	G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$ 0
	H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$301,681	\$ 157,071
	I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ 0
	J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$ 0
	K. FMV of high-end premiums (Line 10.1)	\$164,307	\$ 287,090
	L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$ 0
	M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$-31,516	\$ -5,131
	N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$ 0
28.	Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$5,371,637	\$ 4,690,423

Comments

Comment	Name	Date	Status
FCC repack \$\$	Julie Raskin	12/16/2018	Comment for CPB

Comment	Name	Date	Status
\$12,321 PBS/T-Mobile Grant;	Julie Raskin	12/16/2018	Comment for CPB
Loss of 61,961 so not reported	Julie Raskin	12/16/2018	Comment for CPB
Netted out \$1 for bad debt	Julie Raskin	12/21/2018	Comment for CPB

Schedule B WorkSheet
WMHT-TV (1820)
Troy, NY

Comments

Comment	Name	Date	Status
Occupancy List WMHT-TV (1820) Troy, NY			

Schedule B Totals WMHT-TV (1820) Troy, NY	Type of Occupancy Location		Value
	2017 data		2018 data
1. Total support activity benefiting station	\$		\$ <input type="text" value="0"/>
2. Occupancy value			\$ <input type="text" value="0"/>
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$		\$ <input type="text" value="0"/>
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$		\$ <input type="text" value="0"/>
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$		\$ <input type="text" value="0"/>
6. Please enter an institutional type code for your licensee.			<input type="text" value="v"/>

Comments

Comment	Name	Date	Status
Schedule C WMHT-TV (1820) Troy, NY			

	2017 data	Donor Code	2018 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$		\$ <input type="text" value="0"/>
A. Legal	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
B. Accounting and/or auditing	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
C. Engineering	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$		\$ <input type="text" value="0"/>

	2017 data	Donor Code	2018 data
A. Annual rental value of space (studios, offices, or tower facilities)	\$	<input type="text" value="v"/>	\$ 0
B. Annual value of land used for locating a station-owned transmission tower	\$	<input type="text" value="v"/>	\$ 0
C. Station operating expenses	\$	<input type="text" value="v"/>	\$ 0
D. Other (see specific line item instructions in Guidelines before completing)	\$	<input type="text" value="v"/>	\$ 0
Add			
3. OTHER SERVICES (must be eligible as NFFS)	\$		\$ 0
A. ITV or educational radio	\$	<input type="text" value="v"/>	\$ 0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$	<input type="text" value="v"/>	\$ 0
C. Local advertising	\$	<input type="text" value="v"/>	\$ 0
D. National advertising	\$	<input type="text" value="v"/>	\$ 0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$		\$ 0
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$ 0
A. Compact discs, records, tapes and cassettes	\$	<input type="text" value="v"/>	\$ 0
B. Exchange transactions	\$	<input type="text" value="v"/>	\$ 0
C. Federal or public broadcasting sources	\$	<input type="text" value="v"/>	\$ 0
D. Fundraising related activities	\$	<input type="text" value="v"/>	\$ 0
E. ITV or educational radio outside the allowable scope of approved activities	\$	<input type="text" value="v"/>	\$ 0
F. Local productions	\$	<input type="text" value="v"/>	\$ 0
G. Program supplements	\$	<input type="text" value="v"/>	\$ 0
H. Programs that are nationally distributed	\$	<input type="text" value="v"/>	\$ 0
I. Promotional items	\$	<input type="text" value="v"/>	\$ 0
J. Regional organization allocations of program services	\$	<input type="text" value="v"/>	\$ 0
K. State PB agency allocations other than those allowed on line 3(b)	\$	<input type="text" value="v"/>	\$ 0
L. Services that would not need to be purchased if not donated	\$	<input type="text" value="v"/>	\$ 0
M. Other	\$	<input type="text" value="v"/>	\$ 0
Add			
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$ 0

Comments

Comment	Name	Date	Status
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Schedule D
WMHT-TV (1820)
Troy, NY

	2017 data	Donor Code	2018 data
1. Land (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ 0
2. Building (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ 0
3. Equipment (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ 0
4. Vehicle(s) (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ 0
5. Other (specify) (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ 0
<input type="button" value="Add"/>			
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$ 0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$ 0
a) Exchange transactions	\$	<input type="text" value="v"/>	\$ 0
b) Federal or public broadcasting sources	\$	<input type="text" value="v"/>	\$ 0
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$	<input type="text" value="v"/>	\$ 0
d) Other (specify)	\$	<input type="text" value="v"/>	\$ 0
<input type="button" value="Add"/>			
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$ 0

Comments

Comment	Name	Date	Status
Schedule E WMHT-TV (1820) Troy, NY			

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES

	2017 data	2018 data
1. Programming and production	\$3,111,408	\$ 2,826,017
A. TV CSG	\$1,137,530	\$ 1,136,167
B. TV Interconnection	\$20,521	\$ 20,673
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,953,357	\$ 1,669,177
2. Broadcasting and engineering	\$438,400	\$ 419,824
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds		

PROGRAM SERVICES	2017 data	2018 data
	\$0	\$ 0
D. All non-CPB Funds	\$438,400	\$ 419,824
3. Program information and promotion	\$250,678	\$ 238,449
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$250,678	\$ 238,449
SUPPORT SERVICES	2017 data	2018 data
4. Management and general	\$1,047,189	\$ 1,121,049
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,047,189	\$ 1,121,049
5. Fund raising and membership development	\$1,541,820	\$ 1,421,724
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,541,820	\$ 1,421,724
6. Underwriting and grant solicitation	\$0	\$ 0
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$587,805	\$ 458,639
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$587,805	\$ 458,639
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$6,977,300	\$ 6,485,702
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$1,137,530	\$ 1,136,167
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$20,521	\$ 20,673
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$ 0

PROGRAM SERVICES

	2017 data	2018 data
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$5,819,249	\$ 5,328,862

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2017 data	2018 data
9. Total capital assets purchased or donated	\$145,928	\$ 1,845,121
9a. Land and buildings	\$0	\$ 1,741,896
9b. Equipment	\$145,928	\$ 103,225
9c. All other	\$0	\$ 0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$7,123,228	\$ 8,330,823

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2017 data	2018 data
11. Total expenses (direct only)	\$6,977,300	\$ 6,485,702
12. Total expenses (indirect and in-kind)	\$0	\$ 0
13. Investment in capital assets (direct only)	\$145,928	\$ 1,845,121
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

Comments

Comment	Name	Date	Status
Repack	Julie Raskin	12/16/2018	Comment for CPB

Schedule F
WMHT-TV (1820)
Troy, NY

You are consolidated with WMHT-FM

	2018 data
1. Data from AFR	
a. Schedule A, Line 22	10,042,563
b. Schedule B, Line 5	0
c. Schedule C, Line 6	0
d. Schedule D, Line 8	0
e. Total from AFR	10,042,563

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
 GASB Model A proprietary enterprise-fund financial statements with business-type activities only
 GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2018 data

2. FASB

a. Total support and revenue - unrestricted	\$10,177,728
b. Total support and revenue - temporarily restricted	\$-197,125
c. Total support and revenue - permanently restricted	\$0
d. Total from AFS, lines 2a-2c	9,980,603

Reconciliation

3. Difference (line 1 minus line 2)

	2018 data
\$	61,960
\$	61,960

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items:

Description	Amount
Loss/(gain) on Fixed Assets	\$61,961
Bad debt- on underwriting contract	\$-1

Comments

Comment	Name	Date	Status
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