Schedule A KACV-TV (1865) Amarillo, TX

NFFS Excluded? If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income			
Source of income 1. Amounts provided directly by federal government agencies	2017 data	2018 data	
A. Grants for facilities and other capital purposes	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$0	\$0	\$
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$0	\$0	\$
Amounts provided by Public Broadcasting Entities	\$875,490	\$865,600	\$
A. CPB - Community Service Grants	\$858,908	\$836,671	\$
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$13,649	\$13,347	\$
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$1,015	\$
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - all payments	\$2,933	\$14,567	\$
Variance greater than 25%.			
F. Other PBE funds (specify)	\$0	\$0	\$
Local boards and departments of education or other local government or agency sources	\$0	\$6,424	\$
3.1 NFFS Eligible	\$0	\$6,424	\$
A. Program and production underwriting	\$0	\$6,424	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
 E. Gifts and grants received through a capital campaign but not for facilities and equipment 	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
3.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
State boards and departments of education or other state government or agency sources	\$166,197	\$150,954	\$
4.1 NFFS Eligible	\$166,197	\$150,954	\$
A. Program and production underwriting	\$18,228	\$0	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify) Description Amount Revision	\$147,969	\$150,954	\$

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Description State contributions to benefit plans \$150,954 Revision			
4.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
5. State colleges and universities	#2 000	40.050	<u> </u>
5.1 NFFS Eligible	\$2,000	\$9,950	\$
A. Program and production underwriting	\$2,000	\$2,500	\$
B. Grants and contributions other than underwriting	\$2,000	\$2,500	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or	\$0	\$0	\$
received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
5.2 NFFS Ineligible	\$0	\$7,450	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$7,150	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$300	\$
DescriptionAmountRevisionProgram guide ads\$300\$			
6. Other state-supported colleges and universities	\$389,552	\$381,746	\$
6.1 NFFS Eligible	\$389,552	\$381,746	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$389,552	\$381,746	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
 E. Gifts and grants received through a capital campaign but not for facilities and equipment 	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
6.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
7. Private colleges and universities	\$0	\$0	\$
7.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$

7.2 NFFS Ineligible		F. Other income eligible as NFFS (specify)	\$0	\$0	\$
D. Frees for services		7.2 NFFS Ineligible	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15) 90 90 90 90 90 90 90 90 90 90 90 90 90		A. Rental income	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign ("Yo only)" E. Other income ineligible for NFEs inclusion 8. Foundations and nonprofit associations 8. Foundations and nonprofit associations 8. In NFFS Eligible 9. In NFFS Eligible 10. In NFFS Eligible	_	B. Fees for services	\$0	\$0	\$
received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion 8. Foundations and nonprofit associations 8. Executed through a capital campaign (TV only) 8. Foundations and nonprofit associations 8. IN NFFS Eligible A. Program and production underwriting 849,700 \$109,678 \$8 Variance greater than 25%. B. Grants and contributions other than underwriting 976,821 \$46,319 \$8 Variance greater than 25%. C. Giffs and grants for facilities and equipment as restricted by the donor or received through a capital campaign but not for facilities and equipment. E. Other income eligible as NFFS (specify) 9. 20 \$33,150 \$8 Variance greater than 25%. A. Rental income B. Fees for services 9. 30 \$8 Variance greater than 25%. C. Licensing fees (not reyables—see instructions for Line 15) D. Giffs and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. C. Licensing fees (not reyables—see instructions for Line 15) D. Giffs and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Poster/fighton Pos	_	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
8. Foundations and nonprofit associations 8. 1 NFFS Eligible 8.1 NFFS Eligible 9.126, 521 9159,147 6 A. Program and production underwriting 9.49,700 5109,678 6 Variance greater than 25%. B. Grants and contributions other than underwriting 9.76,821 946,319 6 Variance greater than 25%. C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) 9. 8.2 NFFS ineligible 9. 130,000 83,150 8 Variance greater than 25%. C. Licensing fees (not royalties – see instructions for Line 15) 9. 9. 9. 150,000 90 90 90 90 90 90 90 90 90 90 90 90			\$0	\$0	\$
8.1 NFFS Eligible		E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
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Variance greater than 25%. B. Grants and contributions other than underwriting \$76,821 \$46,319 \$8 Variance greater than 25%. C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90		8.1 NFFS Eligible	\$126,521	\$155,997	\$
B. Grants and contributions other than underwriting Variance greater than 25%. C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) 8.2 NFFS Ineligible 8.2 NFFS Ineligible 8.3 NFFS (specify) 8.3 NFFS (specify) 8.4 Rental income 8.5 Signature (specific specific specifi		A. Program and production underwriting	\$49,700	\$109,678	\$
Variance greater than 25%. C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) 8.2 NFFS Ineligible 8.2 NFFS Ineligible 8.3 NFFS (specify) 8.3 NFFS (specify) 8.4 Rental income 8.5 Signature (specify) 8.5 Signature (specify) 8.6 Signature (specify) 8.7 Signature (specify) 8.8 NFFS (specify) 8.9 Signature (specify) 8.0 Signature (specify) 8.1 Signature (specify) 8.2 NFFS Ineligible 8.3 Signature (specify) 8.3 Signature (specify) 8.4 Rental income 8.5 Signature (specify) 8.5 Signature (s	Variand	ce greater than 25%.			
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received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) 80 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Variand	ce greater than 25%.			
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E. Other income eligible as NFFS (specify) 8.2 NFFS ineligible 8.2 NFFS ineligible 8.3 NFFS ineligible 8.3 NFFS ineligible 8.4 Rental income 8.5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	_	D. Gifts and grants received through a capital campaign but not for facilities	\$0	\$0	\$
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9.1 NFFS Eligible \$95,323 \$66,322 \$ Variance greater than 25%. A. Program and production underwriting \$95,323 \$59,290 \$ Variance greater than 25%. B. Grants and contributions other than underwriting \$0 \$7,032 \$ C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) \$0 \$0 \$0 \$ 9.2 NFFS Ineligible \$0 \$1,600 \$ A. Rental income \$0 \$0 \$0 \$ S. C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$0 \$0 \$ D. Gifts and grants for facilities – see instructions for Line 15) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					
Variance greater than 25%. A. Program and production underwriting \$95,323 \$59,290 \$ Variance greater than 25%. B. Grants and contributions other than underwriting \$0 \$7,032 \$ C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9. E	Business and Industry	\$95,323	\$67,922	\$
A. Program and production underwriting \$95,323 \$59,290 \$ Variance greater than 25%. B. Grants and contributions other than underwriting \$0 \$7,032 \$ C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) \$0 \$0 \$0 \$0 9.2 NFFS Ineligible \$0 \$1,600 \$0 A. Rental income \$0 \$0 \$0 \$0 B. Fees for services \$0 \$0 \$0 \$0 C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$0 \$0 SO \$0 \$0 \$0 SO \$0 \$0 \$0 SO \$0 \$0 \$0 SO \$0 SO \$0 \$0 SO \$0	_	9.1 NFFS Eligible	\$95,323	\$66,322	\$
Variance greater than 25%. B. Grants and contributions other than underwriting \$0 \$7,032 \$\$ C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Variand	ce greater than 25%.			
B. Grants and contributions other than underwriting C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) 9.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or	_	A. Program and production underwriting	\$95,323	\$59,290	\$
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) 9.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or	Variand	ce greater than 25%.			
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and equipment E. Other income eligible as NFFS (specify) 9.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or			\$0	\$0	\$
9.2 NFFS Ineligible \$0 \$1,600 \$ A. Rental income \$0 \$0 \$0 \$ B. Fees for services \$0 \$0 \$0 \$ C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$0 \$0 \$ D. Gifts and grants for facilities and equipment as restricted by the donor or \$0 \$0 \$0 \$0	_		\$0	\$0	\$
A. Rental income \$0 \$0 \$0 \$ B. Fees for services \$0 \$0 \$0 \$ C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$0 \$0 \$ D. Gifts and grants for facilities and equipment as restricted by the donor or \$0 \$0 \$0 \$0		E. Other income eligible as NFFS (specify)	\$0	\$0	\$
B. Fees for services \$0 \$0 \$0 \$ C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$0 \$0 \$ D. Gifts and grants for facilities and equipment as restricted by the donor or \$0 \$0 \$0 \$0		9.2 NFFS Ineligible	\$0	\$1,600	\$
C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$0 \$ D. Gifts and grants for facilities and equipment as restricted by the donor or \$0 \$0 \$0		A. Rental income	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or \$0 \$0 \$		B. Fees for services	\$0	\$0	\$
	_	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
	_		\$0	\$0	\$

E. Other income ineligible for NFFS inclusion Pescription Program Guide Ads \$1,100 \$ Costume Character appearances \$500 \$ 10. Memberships and subscriptions (net of membership bad debt expense) \$10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value riance greater than 25%. 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2017 data 2018 data 10.3 Total number of contributors. 1,277 1,275 11. Revenue from Friends groups less any revenue included on line 10 2017 data 2018 data 11.1 Total number of Friends 0 0 0 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications	\$0 ,642 ,959 \$0	\$1,600 \$181,890 \$11,491 \$0	s s s s
Costume Character appearances \$500 \$ 10. Memberships and subscriptions (net of membership bad debt expense) \$181 10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value riance greater than 25%. 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2017 data 2018 data 10.3 Total number of contributors. 1,277 1,275 11. Revenue from Friends groups less any revenue included on line 10 2017 data 2018 data 11.1 Total number of Friends 0 0 0 contributors. 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities	,959 \$0	\$11,491	\$
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2017 data 2018 data 10.3 Total number of contributors. 1,277 1,275 11. Revenue from Friends groups less any revenue included on line 10 2017 data 2018 data 1.1 Total number of Friends 0 0 0 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities	,959 \$0	\$11,491	\$
insubstantial value ance greater than 25%. 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2017 data 2018 data 10.3 Total number of contributors. 1,277 1,275 11. Revenue from Friends groups less any revenue included on line 10 2017 data 2018 data 11.1 Total number of Friends 0 0 0 contributors. 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0	
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2017 data 2018 data 10.3 Total number of contributors. 1,277 1,275 11. Revenue from Friends groups less any revenue included on line 10 2017 data 2018 data 11.1 Total number of Friends 0 0 0 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities			\$
including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2017 data 2018 data 10.3 Total number of contributors. 1,277 1,275 11. Revenue from Friends groups less any revenue included on line 10 2017 data 2018 data 11.1 Total number of Friends 0 0 0 contributors. 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities			\$
10.3 Total number of contributors. 1,277 1,275 11. Revenue from Friends groups less any revenue included on line 10 2017 data 2018 data 11.1 Total number of Friends 0 0 0 contributors. 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0	
Revenue from Friends groups less any revenue included on line 10 2017 data	\$0	\$0	
11.1 Total number of Friends 0 0 contributors. 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities			\$
A. Nonprofit subsidiaries involved in telecommunications activities			
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0	\$
NEES Inclinible - Nonprofit subsidiaries not involved in telecommunications	\$0	\$0	\$
activities	\$0	\$0	\$
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0	\$
D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	\$0	\$
Form of Revenue 2017	7 data	2018 data	Revision
13. Auction revenue (see instructions for Line 13)	\$0	\$0	\$
A. Gross auction revenue	\$0	\$0	\$
B. Direct auction expenses	\$0	\$0	\$
14. Special fundraising activities (see instructions for Line 14)	\$0	\$0	\$
A. Gross special fundraising revenues	\$0	\$0	\$
B. Direct special fundraising expenses	\$0	\$0	\$
15. Passive income \$41	,184	\$69,265	\$
A. Interest and dividends (other than on endowment funds) \$39	,902	\$68,495	\$
ariance greater than 25%.			
B. Royalties	\$0	\$0	\$
C. PBS or NPR pass-through copyright royalties \$1	,282	\$770	\$
ariance greater than 25%.			
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) $$_{\$174}$$,841	\$160,774	\$
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0	\$
B. Realized gains/losses on investments (other than endowment funds) \$5	,110	\$78,327	\$
ariance greater than 25%.			
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) \$169	,731	\$82,447	\$
ariance greater than 25%.			
	,527	\$224,042	\$
17. Endowment revenue \$215	\$0	\$0	\$
17. Endowment revenue \$215 A. Contributions to endowment principal		655 531	\$
A. Contributions to endowment principal	,047	\$57,731	*
A. Contributions to endowment principal	,047	151,131	7
A. Contributions to endowment principal B. Interest and dividends on endowment funds ariance greater than 25%.	,047	\$57,731	\$

19. Capital fund contributions from individuals (see instructions) A. Facilities and equipment (except funds received from federal or public toxodicating sources) B. Other 19. Giffs and bequests from major individual donors 2017 data 2018 data 19.1 Total number of major individual 20 21 20. Collect 20. Collect Revenue 20. Collect Revenue 30.00 \$0.	D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$174,809	\$79,453	\$
A. Facilities and equipment (except funds received from federal or public broadcasting sources) B. Other 19. Gifts and bequests from major individual donors 2017 data 2018 data 19. Total number of major individual 20 21 Variance greater than 25%. 20. Other Direct Revenue 21. Exclusion Obscription 22. Total Revenue 23. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases 24. Proceeds from able in spectrum auction 25. Interest and dividends earned on spectrum auction related revenue 26. Opyments from spectrum auction speculators 27. Other Berenue (Sum of lines 1 through 12, 13A, 14A, and 15 through 21) 28. Spectrum repeating tunds 29. Sq. 24, 244, 627 92, 333, 980 85 20. Click heare to view all NFFS Eliable revenue on Lines 3 through 9. 29. Adjustments to Revenue 20. Federal revenue form line 1 20. Click heare to view all NFFS Eliable revenue on Lines 3 through 9. 21. Federal revenue from line 1 22. Replie funds exclusion—TV (3.20, 4.20, 5.20, 6.20, 7.20, 8.20, 9.20, 18A) 23. Septial funds exclusion—TV (3.20, 4.20, 5.20, 6.20, 7.20, 8.20, 9.20, 18A) 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.20, 4.20, 5.20, 6.20, 7.20, 8.20, 9.20, 18A) 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 27. Other automatic authoractions from total revenue 28. Special fundriasing event expenses — limited to the lesser of lines 14a or 10. 29. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 29. D. Realized gineriosses en investments (other than endowment funds)—line 29. D. Realized fund	Variance greater than 25%.			
B. Other 19. Giffs and bequests from major individual donors 2017 data 2018 data donors 2017 data 2018 data donors 2017 data unimber of major individual donors 2017 data 2018 data donors 2018 data donors Variance greater than 25%. 20. Other Direct Revenue 20. Other Direct Revenue 20. Other Direct Revenue 21. Search and the search of	18. Capital fund contributions from individuals (see instructions)	\$0	\$0	\$
B. Other 90 0 0 0 0 19. Gills and bequests from major individual donors 2017 data 2018 data 19.1 Total number of major individual 20 21 21		\$0	\$0	\$
19.1 Total number of major individual 20 21 Variance greater than 25%. 20. Other Direct Revenue \$3,000 \$70 \$ Description Amount Revision Sale or retrial of program of the revenue on Lines 3 through 9. Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and olividends earned on these funds, channel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction related revenue \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90		\$0	\$0	\$
Variance greater than 25%. 20. Other Direct Revenue	·	\$33,350	\$55,296	\$
20. Other Direct Revenue Description DVD(s) sold Exclusion Description Sale or rental of program For other than public for other than public performance including private use Line 21, Proceeds from the FCC Spectrum incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction related revenue C. Payments from spectrum auction spectrum auction related revenue C. Payments from spectrum auction spectrum auction related revenue C. Payments from spectrum auction spectrum auction spectrum for a spectrum leases A. Proceeds from sale in spectrum auction related revenue C. Payments from spectrum auction spectrum auction B. Interest and dividends earned on spectrum auction related revenue C. Payments from spectrum judends C. Payments from spectrum leases revenues E. Spectrum repacking funds S. S. Sold S				
Description DVD(s) solid Exclusion Description Sale or rental of program transcripts or recording performance including private use and a strong performance including private use and a strong performance including private use and a strong performance including private use and dividends earned on these funds, channel sharing revenues, and spectrum leases A Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction related revenue C. Payments from spectrum auction speculators D. Channel sharing and spectrum leases revenues C. Payments from spectrum auction speculators D. Channel sharing and spectrum leases revenues C. Payments from spectrum auction speculators E. Spectrum repacking funds E. Spectrum repacking funds E. Spectrum repacking funds Click here to view all NFFS lingiste revenue on Lines 3 through 21) Click here to view all NFFS lingiste revenue on Lines 3 through 9. Click here to view all NFFS lingiste revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3,2D, 4,2D, 5,2D, 6,2D, 7,2D, 8,2D, 9,2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 27. Other automatic subtractions from total revenue A Auction expenses — limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment — line 16a D. Realized gains/losses on investments (other than endowment funds) — line 16b Variance greater than 25%. E. Urrealized investment and actuarial gains/losses (other than endowment funds) — line 16c C. Gains from sale 10, 20, 20, 20, 20, 20, 20, 20, 20, 20, 2	Variance greater than 25%.			
Description DV(s) sold Excitacion Description Sier or retard of program Sier or retard of program \$70 \text{ sol} \$70	20. Other Direct Revenue	\$3,000	\$70	Ś
Exclusion Description Sale or irental of program 570 8 Sale or irental or ire		,,,,,,,	4	*
dividends earned on these funds, channel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction related revenue C. Payments from spectrum auction speculators D. Channel sharing and spectrum leases revenues E. Spectrum repacking funds 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) Click here to view all NFFS Eligible revenue on Lines 3 through 9. Click here to view all NFFS leligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria A. Auction expenses—limited to the lesser of lines 13a or 13b B. Special fundraising event expenses—limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment—line 16a D. Realized gains/losses on investments (other than endowment funds)—line 5169, 731 S82, 447 S 180, 480 S180,	Exclusion Description Amount Revision Sale or rental of program \$70 \$ transcripts or recording for other than public performance including			
B. Interest and dividends earned on spectrum auction related revenue \$0 \$0 \$0 \$\$ C. Payments from spectrum auction speculators \$0 \$0 \$0 \$\$ D. Channel sharing and spectrum leases revenues \$0 \$0 \$0 \$\$ E. Spectrum repacking funds \$\$ \$0 \$0 \$\$ E. Spectrum repacking funds \$\$ \$0 \$0 \$\$ 22. Total Revenue (Sum of lines 1 through 12, 13 A, 14 A, and 15 through 21) \$\$2,434,627 \$2,333,080 \$\$ Click here to view all NFFS Eligible revenue on Lines 3 through 9. Click here to view all NFFS lineligible revenue on Lines 3 through 9. Adjustments to Revenue \$2017 data \$2018 data		\$0	\$0	\$
C. Payments from spectrum auction speculators D. Channel sharing and spectrum leases revenues E. Spectrum repacking funds 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) Click here to view all NFFS Eligible revenue on Lines 3 through 9. Click here to view all NFFS Eligible revenue on Lines 3 through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 33,000 \$0 \$1 Variance greater than 25%. 27. Other automatic subtractions from total revenue A. Auction expenses — limited to the lesser of lines 13a or 13b B. Special fundraising event expenses — limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment — line 16a D. Realized gains/losses on investments (other than endowment funds) — line 16b Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment funds) — line 16c Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds — line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) So So So So So So So So So S	A. Proceeds from sale in spectrum auction	\$0	\$0	\$
D. Channel sharing and spectrum leases revenues E. Spectrum repacking funds S. SO SO S E. Spectrum repacking funds S. SO SO S 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) Click here to view all NFFS Eligible revenue on Lines 3 through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. SO S	B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0	\$
E. Spectrum repacking funds 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) Click here to view all NFFS Eligible revenue on Lines 3 through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 83,000 \$70 \$8 Variance greater than 25%. 27. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16c Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds - line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) H. Esca Revenue (3.2B, 4.42, 5.2A, 6.2A, 7.2B, 8.7B, 8.7B, 9.2B) H. Esca Revenue (3.2B, 4.42, 5.2A, 5.2A, 7.2A, 8.2A, 9.2A)	C. Payments from spectrum auction speculators	\$0	\$0	\$
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) Click here to view all NFFS Eligible revenue on Lines 3 through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 27. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16c Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds F. Realized and unrealized net investment gains/losses on endowment funds F. Realized and unrealized net investment gains/losses on endowment funds F. Realized and unrealized net investment gains/losses on endowment funds F. Realized and unrealized net investment gains/losses on endowment funds F. Realized and unrealized net investment gains/losses on endowment funds F. Realized and unrealized net investment gains/losses on endowment funds F. Realized gains/losses on the page of	D. Channel sharing and spectrum leases revenues	\$0	\$0	\$
Click here to view all NFFS Ingligible revenue on Lines 3 through 9. Click here to view all NFFS Ingligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 27. Other automatic subtractions from total revenue A. Auction expenses — limited to the lesser of lines 13a or 13b B. Special fundraising event expenses — limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment — line 16a D. Realized gains/losses on investments (other than endowment funds) — line 16b Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment funds) — line 16c Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds F. Realized and unrealized net investment gains/losses on endowment funds F. Realized and unrealized net investment gains/losses on endowment funds F. Realized now investment gains/losses on endowment fu	E. Spectrum repacking funds	\$	\$0	\$
Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 27. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16b Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds F. Realized and unrealized net investment gains/losses on endowment funds F. Realized and unrealized net investment gains/losses on endowment funds F. Realized gains (2.8B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 0.2B) F. Realized functions (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 0.2B)	22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$2.434.627	\$2.333.080	¢
Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 27. Other automatic subtractions from total revenue 28. A. Auction expenses — limited to the lesser of lines 13a or 13b 29. B. Special fundraising event expenses — limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment — line 16a D. Realized gains/losses on investments (other than endowment funds) — line 16b Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment funds) — line 16c Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds F. Realized and unrealized net investment gains/losses on endowment funds G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) So S		4-,	4-,000,000	Ÿ
23. Federal revenue from line 1. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Click here to view all NFFS Eligible revenue on Lines 3 through 9.	4-,,	4-,,	Ų
24. Public broadcasting revenue from line 2. \$875,490 \$865,600 \$ 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) \$120,000 \$0 \$ Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria \$3,000 \$70 \$ Variance greater than 25%. 27. Other automatic subtractions from total revenue \$394,280 \$350,776 \$ A. Auction expenses – limited to the lesser of lines 13a or 13b \$0 \$0 \$0 \$ B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b \$0 \$0 \$0 \$0 \$ D. Realized gains/losses on investments (other than endowment funds) – line \$5,110 \$78,327 \$ 16b Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds \$180,480 \$166,311 \$ - Ine 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2B, 9.2B) \$30 \$0 \$ \$ \$100 \$ \$ \$100 \$0 \$ \$ \$100		4-7	1-77	v
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) \$120,000 \$0 \$ Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria \$3,000 \$70 \$ Variance greater than 25%. 27. Other automatic subtractions from total revenue \$394,280 \$350,776 \$ A. Auction expenses – limited to the lesser of lines 13a or 13b \$0 \$0 \$0 \$ B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a \$0 \$0 \$0 \$ D. Realized gains/losses on investments (other than endowment funds) – line \$5,110 \$78,327 \$ 16b Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment funds) — \$169,731 \$82,447 \$ Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds — line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) \$0 \$0 \$0 \$	Click here to view all NFFS Ineligible revenue on Lines 3 through 9.			
Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria \$3,000 \$70 \$ Variance greater than 25%. 27. Other automatic subtractions from total revenue \$394,280 \$350,776 \$ A. Auction expenses – limited to the lesser of lines 13a or 13b \$0 \$0 \$0 \$ B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b \$0 \$0 \$0 \$0 \$ C. Gains from sales of property and equipment – line 16a \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue	2017 data	2018 data	Revision
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria (\$3,000 \$70 \$ Variance greater than 25%. 27. Other automatic subtractions from total revenue (\$394,280 \$350,776 \$ A. Auction expenses – limited to the lesser of lines 13a or 13b \$0 \$0 \$0 \$ B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a \$0 \$0 \$0 \$ D. Realized gains/losses on investments (other than endowment funds) – line \$5,110 \$78,327 \$ 16b Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds \$180,480 \$166,311 \$ - line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) \$0 \$0 \$	Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1.	2017 data \$0	2018 data \$0	Revision \$
Variance greater than 25%. 27. Other automatic subtractions from total revenue \$394,280 \$350,776 \$ A. Auction expenses – limited to the lesser of lines 13a or 13b \$0 \$0 \$0 \$ B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2.	2017 data \$0 \$875,490	2018 data \$0 \$865,600	Revision \$ \$
27. Other automatic subtractions from total revenue \$394,280 \$350,776 \$ A. Auction expenses – limited to the lesser of lines 13a or 13b \$0 \$0 \$0 \$ B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	2017 data \$0 \$875,490	2018 data \$0 \$865,600	Revision \$ \$
A. Auction expenses – limited to the lesser of lines 13a or 13b \$0 \$0 \$0 \$ B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a \$0 \$0 \$0 \$ D. Realized gains/losses on investments (other than endowment funds) – line \$5,110 \$78,327 \$ 16b Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) \$0 \$0 \$	Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%.	2017 data \$0 \$875,490 \$120,000	2018 data \$0 \$865,600 \$0	Revision \$ \$ \$
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a \$0 \$0 \$0 \$0 D. Realized gains/losses on investments (other than endowment funds) – line \$5,110 \$78,327 \$16b Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) \$0 \$0 \$0 STANDARD STAND	Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	2017 data \$0 \$875,490 \$120,000	2018 data \$0 \$865,600 \$0	Revision \$ \$ \$
C. Gains from sales of property and equipment – line 16a \$0 \$0 \$ D. Realized gains/losses on investments (other than endowment funds) – line 16b Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) \$0 \$0 \$0 \$	Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria Variance greater than 25%.	2017 data \$0 \$875,490 \$120,000	2018 data \$0 \$865,600 \$0	Revision \$ \$ \$
D. Realized gains/losses on investments (other than endowment funds) – line \$5,110 \$78,327 \$ 16b Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) \$0 \$0 \$0 \$	Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria Variance greater than 25%. 27. Other automatic subtractions from total revenue	2017 data \$0 \$875,490 \$120,000 \$3,000	2018 data \$0 \$865,600 \$0 \$70	Revision \$ \$ \$
Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) Solution (3.2A, 4.2B, 5.3B, 6.3B, 7.3B, 8.3B, 0.3B)	Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria Variance greater than 25%. 27. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or	2017 data \$0 \$875,490 \$120,000 \$3,000 \$3,000 \$394,280 \$0	2018 data \$0 \$865,600 \$0 \$70 \$350,776 \$0	Revision \$ \$ \$ \$
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria Variance greater than 25%. 27. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	2017 data \$0 \$875,490 \$120,000 \$3,000 \$3,000 \$0	2018 data \$0 \$865,600 \$0 \$70 \$350,776 \$0 \$0	Revision \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
funds) – line 16c Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) Solution (3.2B, 4.3B, 5.2B, 6.3B, 7.3B, 8.3B, 0.3B)	Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria Variance greater than 25%. 27. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line	2017 data \$0 \$875,490 \$120,000 \$3,000 \$394,280 \$0 \$0	2018 data \$0 \$865,600 \$0 \$70 \$350,776 \$0 \$0	Revision
F. Realized and unrealized net investment gains/losses on endowment funds - line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) \$0 \$0 \$0 \$	Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria Variance greater than 25%. 27. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16b	2017 data \$0 \$875,490 \$120,000 \$3,000 \$394,280 \$0 \$0	2018 data \$0 \$865,600 \$0 \$70 \$350,776 \$0 \$0	Revision
- line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) \$0 \$0 \$	Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria Variance greater than 25%. 27. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16b Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment	2017 data \$0 \$875,490 \$120,000 \$3,000 \$394,280 \$0 \$0 \$0 \$5,110	2018 data \$0 \$865,600 \$0 \$70 \$350,776 \$0 \$0 \$0	Revision
H. Food for convictor (2.2P. 4.2P. F.2P. 6.2P. 7.2P. 9.2P. 0.2P.)	Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria Variance greater than 25%. 27. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16b Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	2017 data \$0 \$875,490 \$120,000 \$3,000 \$394,280 \$0 \$0 \$0 \$5,110	2018 data \$0 \$865,600 \$0 \$70 \$350,776 \$0 \$0 \$0	Revision
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B) \$10,000 \$7,150 \$	Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria Variance greater than 25%. 27. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16b Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds	2017 data \$0 \$875,490 \$120,000 \$3,000 \$394,280 \$0 \$0 \$0 \$5,110	2018 data \$0 \$865,600 \$0 \$70 \$350,776 \$0 \$0 \$0 \$78,327	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
	Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) Variance greater than 25%. 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria Variance greater than 25%. 27. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16b Variance greater than 25%. E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c Variance greater than 25%. F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	2017 data \$0 \$875,490 \$120,000 \$3,000 \$394,280 \$0 \$0 \$0 \$5,110 \$169,731	2018 data \$0 \$865,600 \$0 \$70 \$350,776 \$0 \$0 \$0 \$78,327 \$82,447	## Revision \$ \$ \$ \$ \$ \$ \$ \$ \$

V	ariance	grea	ter t	han	25%.
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I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0	\$
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$5,050	\$
K. FMV of high-end premiums (Line 10.1)	\$28,959	\$11,491	\$
Variance greater than 25%.			
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$0	\$
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0	\$
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0	\$
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$1,041,857	\$1,116,634	\$

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Comments			
Comment	Name	Date	Status
For 2018, the station reduced it's reliance on local, on air pledge drives that are driven by pledge premiums and focused on memberships that do not emphasize premiums, resulting in stable revenue without as much premium expense.	Michael Sugden	1/11/2019	Note
This increase is due to 2 main items: 1. KACV produced and aired a local opera production that received an additional \$37,500 in foundation underwriting. 2. The remainder of the change came from an increased effort to get underwriting support from foundations in our community.	Michael Sugden	1/15/2019	Comment for CPB
During 2017, KACV received some foundation support to cover some expenses, including salary overlap that was not needed in 2018. This resulted in a overall decrease in funding under this item.	Michael Sugden	1/15/2019	Comment for CPB
Some capital equpment was purchased in 2017 using a foundation fund specific to that purpose. We did not use any of those funds for 2018.	-	1/15/2019	Comment for CPB
For 2018, the station reduced it's reliance on local, on air pledge drives that are driven by pledge premiums and focused on memberships that do not emphasize premiums, resulting in stable revenue without as much premium expense. We also are continuing to focus on getting and maintaining sustaining memberships, which reduces the # of pledge premiums requested from those members.	Michael Sugden	1/15/2019	Comment for CPB
Staff turnover in our Underwriting area resulted in underwriting for 2018 to fall behind normal levels.	Michael Sugden	1/15/2019	Comment for CPB
We had our 30th anniversary in 2018, so we had a special Program Guide put out with support from local businesses. This resulted in revenue above historical levels.	Michael Sugden	1/15/2019	Comment for CPB
Earnings for 2018 were much improved over 2017 performance for all investments.	Michael Sugden	1/15/2019	Comment for CPB
For 2018, this category was up slightly. We did have a single underwriter that underwrote several	Michael Sugden	1/15/2019	Comment for CPB

Comment	Name	Date	Status

programs that made up the majority of the increase over 2017.

Schedule B WorkSheet KACV-TV (1865) Amarillo, TX

	2017	2018	Revision
Determine Station net direct expenses Ta. Total station operating expenses and capital outlays (forwards)	\$2,945,458	\$2,999,906	\$
from line 10 of Schedule E) Deductions (lines 1b.1. through 1b.7.): 1b.1. Capital outlays (from Schedule E, line 9 total)	\$97,392	\$27,192	\$
Variance greater than 25%.			
1b.2. Depreciation	\$332,653	\$314,053	\$
1b.3. Amortization	\$0	\$0	\$
1b.4. In-kind contributions (services and other assets)	\$20,383	\$29,566	\$
Variance greater than 25%.			
1b.5. Indirect administrative support (see Guidelines for	\$614,006	\$646,521	\$
instructions) 1b.6. Donated property and equipment (if not included on line	\$0	\$0	\$
1b.1) 1b.7. Other	\$170,860	\$174,596	\$
Description Amount Revision Utilities - Transmitter Sites \$17,568 \$ Utilities - (all except transmitter) \$7,189 \$ State Benefits - Retirement (TRS/ORP) \$42,223 \$ State Benefits - Health Insurance \$108,731 \$ Change in Vacation Accrual \$10,305 \$ Other College support \$745 \$ Investment expenses \$-12,164 \$ Rounding \$-1 \$			
1b.8. Total deductions	\$1,235,294	\$1,191,928	\$
1c. Station net direct expenses	\$1,710,164	\$1,807,978	\$
2. Institutional support rate calculation (Note: Choose one method only - either 2a or 2b)			
2a. Net direct expense method			
2a.1. Station net direct Expenses (forwards from line 1)	\$1,710,164	\$1,807,978	\$
2a.2. Licensee net direct activities	\$35,335,795	\$38,715,411	\$
2a.3. Percentage of allocation (2a.1 divided by 2a.2) (forward to line 2c.5 below)	%4.83975	%4.669918	%
2b. Salaries and wages method			
2b.1. Station salaries and wages for direct activities	\$0	\$0	\$
2b.2. Licensee salaries and wages for direct activities	\$0	\$0	\$
2b.3. Percentage of allocation (2b.1 divided by 2b.2) (forward to line 2c.5 below)	% 0	%0	8
2c. Institutional support calculation			
2c.1. Choose applicable cost groups that benefit the station Budget and Analysis Campus Mail Service Computer Operations Financial Operations Human Resources Insurance Internal Audit Legal Payroll President's Office Purchasing Other Not Applicable			
2c.2. Costs per licensee financial statements	\$11,974,715	\$11,671,121	\$
2c.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$3,420,337	\$2,157,229	\$

Variance

	2017	2018	Revision
ce greater than 25%.			
2c.4. Costs benefiting station operations	\$8,554,378	\$9,513,892	\$
2c.5. Percentage of allocation (from line 2a.3 or 2b.3)	%4.83975	%4.669918	%
2c.6. Total institutional costs benefiting station operations	\$414,010	\$444,290	\$
3. Physical plant support rate calculation			
3a. Net square footage occupied by station	14,746	14,746	
3b. Licensee's net assignable square footage	1,206,840	1,161,535	
3c. Percentage of allocation (3a divided by 3b) (forward to line 3d.5 below)	%1.221869	%1.269527	8
3d.1. Choose applicable cost groups that benefit the station Building Maintenance Custodial Services Director of Operations Elevator Maintenance Grounds and Landscaping Motor Pool Refuse Disposal Roof Maintenance Utilities Security Services Facilities Planning Other Not Applicable			
3d.2. Costs per licensee financial statements	\$6,167,360	\$6,236,340	\$
3d.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$1,714,533	\$1,774,565	\$
3d.4. Costs benefiting station operations	\$4,452,827	\$4,461,775	\$
3d.5. Percentage of allocation (from line 3c.)	%1.221869	%1.269527	olo de
3d.6. Total physical plant support costs benefiting station operations	\$54,407	\$56,643	\$
4. Total costs benefiting station operations (forwards to line1 on tab3)	\$468,417	\$500,933	\$

Comments

Comment Name Date Status
Occupancy List
KACV-TV (1865)
Amarillo, TX

Type of Occupancy	Location	Value
Building		3,351

Annual Value Computations for buildings and tower facilities

Questions	Value	Value	
Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 2577853	\$ 0	
Total original cost of major improvements	\$ 0	\$ 0	
Subtract federal and CPB funds used in construction or improvements	\$ 0	\$ 0	
Total non federal value of building/improvements	\$ 2577853	\$ 0	
5. Enter year constructed or acquired	year 1970	year 0	
Estimated useful life of building/improvements from date of acquisition or construction	years 50	years 0	
Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years 2	years 0	
8. Annual value (line 4 divided by line 6)	\$ 51557	\$ 0	
9. Station's prorata use of building	% 6.5	% 0	
10. Annual prorated value (product of lines 8 and 9)	% 3351.205	% 0	
11. Payments made to building as a part of the lease or rental agreement	\$ 0	\$ 0	
12. Payments recieved from others as a part of a sublease or rental agreement	\$ 0	\$ 0	

Type of Occupancy	Location Value	Value	Value
3. Annual value for NFFS purposes (line 0 less lines 11 and 12)	\$ 3351.205	\$ ()
Building			14,200
nnual Value Computations for build	-	Value	
uestions Record building at original cost or at fair	Value \$ 0	Value \$ 0	
arket value at the time the station took ossession (use fair value only if original ost is unknown)	Ų Ū	Ų.	
Total original cost of major nprovements	\$ 468625	\$ (
. Subtract federal and CPB funds used in onstruction or improvements	\$ 0	\$ (
. Total non federal value of uilding/improvements	\$ 468625	\$ (
. Enter year constructed or acquired	year 1987	year (
. Estimated useful life of uilding/improvements from date of cquisition or construction	years 33	years (
. Remaining useful life of building ncludes current reporting year) - if emaining useful life is zero, do not ontinue this computation	years 2	years (
. Annual value (line 4 divided by line 6)	\$ 14200	\$ (
. Station's prorata use of building	% 100	% (
Annual prorated value (product of lines and 9)	0 11200	8 (
Payments made to building as a part of ne lease or rental agreement		\$ (
Payments recieved from others as a art of a sublease or rental agreement	\$ 0	\$ 0	
art of a sublease of ferrial agreement			
3. Annual value for NFFS purposes (line	\$ 14200	\$ (
3. Annual value for NFFS purposes (line	\$ 14200	\$ (
3. Annual value for NFFS purposes (line 0 less lines 11 and 12) Building	\$ 14200	\$ (24,847
3. Annual value for NFFS purposes (line 0 less lines 11 and 12)		\$ (
3. Annual value for NFFS purposes (line 0 less lines 11 and 12) Building Annual Value Computations for build tuestions	lings and tower facilities Value	Value	24,847
3. Annual value for NFFS purposes (line 0 less lines 11 and 12) Building Annual Value Computations for build buestions Record building at original cost or at fair arrket value at the time the station took ossession (use fair value only if original	lings and tower facilities		24,847
3. Annual value for NFFS purposes (line 0 less lines 11 and 12) Building	lings and tower facilities Value	Value	24,847
3. Annual value for NFFS purposes (line 0 less lines 11 and 12) Building Annual Value Computations for build suestions Record building at original cost or at fair narket value at the time the station took ossession (use fair value only if original ost is unknown) Total original cost of major	lings and tower facilities Value \$ 0	Value \$ 0	24,847
3. Annual value for NFFS purposes (line 0 less lines 11 and 12) Building Annual Value Computations for build duestions Record building at original cost or at fair narket value at the time the station took ossession (use fair value only if original ost is unknown) Total original cost of major mprovements Subtract federal and CPB funds used in	lings and tower facilities Value \$ 0	Value \$ 0	24,847
3. Annual value for NFFS purposes (line 0 less lines 11 and 12) Building Annual Value Computations for build Ruestions Record building at original cost or at fair narket value at the time the station took ossession (use fair value only if original ost is unknown) Total original cost of major mprovements Subtract federal and CPB funds used in onstruction or improvements Total non federal value of	lings and tower facilities Value \$ 0 \$ 521788	Value \$ (24,847
3. Annual value for NFFS purposes (line 0 less lines 11 and 12) Building Annual Value Computations for build Ruestions Record building at original cost or at fair narket value at the time the station took ossession (use fair value only if original ost is unknown) Total original cost of major mprovements Subtract federal and CPB funds used in onstruction or improvements Total non federal value of uilding/improvements	\$ 521788	\text{Value} \$ (\$ (\$ (\$ (24,847
3. Annual value for NFFS purposes (line 0 less lines 11 and 12) Building Annual Value Computations for build authorise (lines of the computations) Record building at original cost or at fair narket value at the time the station took ossession (use fair value only if original osts or use fair value only if original osts or major mprovements Subtract federal and CPB funds used in onstruction or improvements Total non federal value of uilding/improvements Enter year constructed or acquired Estimated useful life of uilding/improvements from date of	\$ 521788 \$ 9 \$ 521788 \$ 9 \$ 521788	\text{Value} \$ (\$ (\$ (year (24,847
Building Annual Value Computations for build Questions Record building at original cost or at fair narket value at the time the station took ossession (use fair value only if original ost is unknown) Total original cost of major mprovements Subtract federal and CPB funds used in onstruction or improvements Total non federal value of uilding/improvements Enter year constructed or acquired Estimated useful life of uilding/improvements from date of cquisition or construction Remaining useful life of building ncludes current reporting year) - if emaining useful life is zero, do not ontinue this computation	\$ 521788 \$ 521788 \$ year 1999 years 21	Value \$ (\$ (\$ (year (years (24,847
Building Building Annual Value Computations for build truestions Record building at original cost or at fair market value at the time the station took ossession (use fair value only if original ost is unknown) Total original cost of major provements Subtract federal and CPB funds used in onstruction or improvements Total non federal value of uilding/improvements Enter year constructed or acquired Estimated useful life of uilding/improvements from date of cquisition or construction Remaining useful life of building neludes current reporting year) - if smaining useful life is zero, do not ontinue this computation Annual value (line 4 divided by line 6)	\$ 521788 \$ 0 \$ 521788 \$ 0 \$ 521788 year 1999 years 21	Value \$ (\$ (\$ (year (years (24,847
Building Annual Value Computations for build Questions Record building at original cost or at fair narket value at the time the station took ossession (use fair value only if original ost is unknown) Total original cost of major mprovements Subtract federal and CPB funds used in onstruction or improvements Total non federal value of uilding/improvements Enter year constructed or acquired Estimated useful life of uilding/mprovements from date of cquisition or construction Remaining useful life of building includes current reporting year) - if emaining useful life is zero, do not	\$ 521788 \$ 0 \$ 521788 \$ 0 \$ 521788 \$ 24847 \$ 100	Value \$ (\$ (\$ (\$ (year (years (years (24,847
Building Annual Value Computations for build tuestions Record building at original cost or at fair market value at the time the station took ossession (use fair value only if original cost is unknown) Total original cost of major moreovements Subtract federal and CPB funds used in construction or improvements Total non federal value of uilding/improvements Enter year constructed or acquired Estimated useful life of civilding/improvements from date of cquisition or construction Remaining useful life of building neludes current reporting year) - if emaining useful life is zero, do not ontinue this computation Annual value (line 4 divided by line 6) Station's prorate use of building O. Annual prorated value (product of lines and 9) 1. Payments made to building as a part of	\$ 521788 \$ 0 \$ 521788 \$ 0 \$ 521788	Value \$ (\$ (\$ (\$ (year (years (\$ (\$ (% (24,847
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Building nnual Value Computations for build uestions Record building at original cost or at fair arket value at the time the station took ossession (use fair value only if original ost is unknown) Total original cost of major nprovements Subtract federal and CPB funds used in onstruction or improvements Total non federal value of uilding/improvements Enter year constructed or acquired Estimated useful life of uilding/improvements from date of cquisition or construction Remaining useful life of building necludes current reporting year) - if smaining useful life is zero, do not ontinue this computation Annual value (line 4 divided by line 6) Station's prorata use of building of Annual prorated value (product of lines and 9) 1. Payments made to building as a part of the lease or rental agreement of lease or rental agreement of less lines 11 and 12)	\$ 521788 \$ 0 \$ 521788 \$ 0 \$ 521788	Value \$ (\$ (\$ (\$ (years (years (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$ (24,847

Type of Occupancy	Location		Value
Questions	Value	Value	е
Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 0	\$	0
Total original cost of major improvements	\$ 89561	\$	0
3. Subtract federal and CPB funds used in construction or improvements	\$ 0	\$	0
Total non federal value of building/improvements	\$ 89561	\$	0
5. Enter year constructed or acquired	year 2005	year	0
Estimated useful life of building/improvements from date of acquisition or construction	years 15	years	0
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years 2	years	0
8. Annual value (line 4 divided by line 6)	\$ 5970	\$	0
9. Station's prorata use of building	% 100	8	0
10. Annual prorated value (product of lines 8 and 9)	% 5970	%	0
11. Payments made to building as a part of the lease or rental agreement	\$ 0	\$	0
12. Payments recieved from others as a part of a sublease or rental agreement	\$ 0	\$	0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$ 5970	\$	0
			-

Building 97,219

Annual Value Computations for buildings and tower facilities

Questions	Value	Value	
Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 0	\$ 0	
2. Total original cost of major improvements	\$ 777752	\$ 0	
3. Subtract federal and CPB funds used in construction or improvements	\$ 0	\$ 0	
4. Total non federal value of building/improvements	\$ 777752	\$ 0	
5. Enter year constructed or acquired	year 2012	year 0	
Estimated useful life of building/improvements from date of acquisition or construction	years 8	years 0	
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years 2	years 0	
8. Annual value (line 4 divided by line 6)	\$ 97219	\$ 0	
9. Station's prorata use of building	% 100	% 0	
10. Annual prorated value (product of lines 8 and 9)	% 97219	% 0	
11. Payments made to building as a part of the lease or rental agreement	\$ 0	\$ 0	
12. Payments recieved from others as a part of a sublease or rental agreement	\$ 0	\$ 0	
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$ 97219	\$ 0	

Schedule B Totals KACV-TV (1865) Amarillo, TX

	2017 data	2018 data	
Total support activity benefiting station	\$468,417	\$500,933	\$
2. Occupancy value	145,587	\$145,587	\$0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$0	\$
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$0	\$
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$614,004	\$646,520	\$

2017 data 2018 data OT OT

6. Please enter an institutional type code for your licensee.

Comments

Comment Name Status

Schedule C KACV-TV (1865) Amarillo, TX

	2017 data \$17,533	Donor Code	2018 data \$27,133	Revision \$
PROFESSIONAL SERVICES (must be eligible as NFFS)	\$17,555		\$27,133	\$
A. Legal	\$0		\$0	\$
B. Accounting and/or auditing	\$0		\$0	\$
C. Engineering	BS \$17,533	BS	\$27,133	\$
D. Other professionals (see specific line item instructions in Guidelines before completing)	DD V17,333	20	Ų27,133	¥
DescriptionAmountRevisionPrinting - Zip Print\$20,233\$				
Internet Services - Amarillo TechTel \$6,900 \$				
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$100		\$1,913	\$
A. Annual rental value of space (studios, offices, or tower facilities)	\$0		\$0	\$
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0	\$
C. Station operating expenses	BS \$100	BS	\$1,913	\$
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$0	\$
	\$2,750		\$0	\$
3. OTHER SERVICES (must be eligible as NFFS)	\$2,750		\$0	\$
A. ITV or educational radio	\$0		\$0	\$
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	BS \$2,750		\$0	\$
C. Local advertising	BS 02,730		ŞŪ	Ÿ
Variance greater than 25%.				
D. National advertising	\$0		\$0	\$
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$20,383		\$29,046	\$
Variance greater than 25%.				
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$520	\$
A. Compact discs, records, tapes and cassettes	\$0		\$0	\$
B. Exchange transactions	\$0		\$0	\$
C. Federal or public broadcasting sources	\$0		\$0	\$
D. Fundraising related activities	\$0		\$0	\$
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0	\$
F. Local productions	\$0		\$0	\$
G. Program supplements	\$0		\$0	\$
H. Programs that are nationally distributed	\$0		\$0	\$
I. Promotional items	\$0		\$0	\$
J. Regional organization allocations of program services	\$0		\$0	\$
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0	\$
L. Services that would not need to be purchased if not donated	\$0		\$0	\$
M. Other	\$0	BS	\$520	\$
Description Meals for volunteer staff - Community Engagement event- "Wall that Heals" for Vietnam War program tie- in \$520 \$				
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$20,383		\$29,566	\$

Variance greater than 25%.

Comments

Comment Name Date Status Majority of increase due to Michael Sugden 2 items: Amarillo TechTel - Internet Services in-kind was not reported in prior year. Culligan Water - New in-kind donation contract for year that was not in 1/8/2019 Note

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Comment place prior.	Name	Date	Status
Increase due to 2 factors; 1. Printing costs were updated to show actual vendor "market value" for printing. 2. Internet services were not reported in 2017 due to an oversight, and have been re-added for 2018 at market value per the provider.	Michael Sugden	1/15/2019	Comment for CPB
Schedule D KACV-TV (1865) Amarillo, TX			

Donor Code 2017 data 2018 data Revision \$0 \$0 1. Land (must be eligible as NFFS) \$0 \$0 2. Building (must be eligible as NFFS) \$0 \$0 3. Equipment (must be eligible as NFFS) \$0 \$0 4. Vehicle(s) (must be eligible as NFFS) \$0 5. Other (specify) (must be eligible as NFFS) \$0 \$0 6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support \$0 \$0 7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS \$0 a) Exchange transactions \$0 \$0 b) Federal or public broadcasting sources \$0 \$0 c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment \$0 \$0 d) Other (specify) \$0 \$0

8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.

Comments

Date Comment Name Status Schedule E KACV-TV (1865) Amarillo, TX

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES	2017 data	2018 data	Revision
1. Programming and production	\$1,014,116	\$1,210,478	\$
A. TV CSG	\$483,405	\$631,271	\$
B. TV Interconnection	\$13,649	\$0	\$
C. Other CPB Funds	\$34,877	\$0	\$
D. All non-CPB Funds	\$482,185	\$579,207	\$
2. Broadcasting and engineering	\$680,236	\$554,926	\$
A. TV CSG	\$82,360	\$82,367	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$597,876	\$472,559	\$
3. Program information and promotion	\$403,433	\$452,049	\$
A. TV CSG	\$75,242	\$68,813	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$10,754	\$0	\$
D. All non-CPB Funds	\$317,437	\$383,236	\$
SUPPORT SERVICES	2017 data	2018 data	Revision
4. Management and general	\$459,716	\$477,487	\$
A. TV CSG	\$56,288	\$32,424	\$
B. TV Interconnection	\$0	\$0	\$

PROGRAM SERVICES	2017 data	2018 data	Revision
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$403,428	\$445,063	\$
5. Fund raising and membership development	\$216,707	\$204,073	\$
A. TV CSG	\$26,383	\$42,363	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$190,324	\$161,710	\$
6. Underwriting and grant solicitation	\$73,858	\$73,701	\$
A. TV CSG	\$9,349	\$14,491	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$64,509	\$59,210	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$0	\$0	\$
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$2,848,066	\$2,972,714	\$
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$733,027	\$871,729	\$
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$13,649	\$0	\$
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$45,631	\$0	\$
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$2,055,759	\$2,100,985	\$

INVESTMENT IN CAPITAL ASSETS
Cost of capital assets purchased or donated

	2017 data	2018 data	Revision
9. Total capital assets purchased or donated	\$97,392	\$27,192	\$
9a. Land and buildings	\$0	\$0	\$
9b. Equipment	\$97,392	\$27,192	\$
9c. All other	\$0	\$0	\$
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$2,945,458	\$2,999,906	\$

Additional Information (Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2017 data	2018 data	Revision
11. Total expenses (direct only)	\$1,848,525	\$1,946,767	\$
12. Total expenses (indirect and in-kind)	\$999,541	\$1,025,947	\$
13. Investment in capital assets (direct only)	\$97,392	\$27,192	\$
14. Investment in capital assets (indirect and in- kind)	\$0	\$0	\$

Comments

Comment Name Date Status Schedule F KACV-TV (1865) Amarillo, TX

	2018 data	Revision
1. Data from AFR		
a. Schedule A, Line 22	\$2,333,080	\$0
b. Schedule B, Line 5	\$646,520	\$0
c. Schedule C, Line 6	\$29,566	\$0
d. Schedule D, Line 8	\$0	\$0

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e. Total from AFR \$3,009,166 \$3,009,166

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only

GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

	2018 data	Revision
GASB Model A proprietary enterprise-fund financial statements with business-type activities only		
a. Operating revenues	\$2,555,856	\$2,555,856
b. Non-operating revenues	\$453,311	\$453,311
c. Other revenue	\$0	\$0
d. Captital grants, gifts and appropriations (if not included above)	\$0	\$0
e. Total From AFS, lines 2a-2d	\$3,009,167	\$3,009,167
Reconciliation	2018 data	Revision
3. Difference (line 1 minus line 2)	\$-1	\$-1
If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$-1	\$-1
Description Amount Revision Rounding error \$-1 \$		

Comments

Comment Name Date Status