

**Schedule A**  
**Mississippi Public Broadcasting(1798)**  
**Jackson, MS**

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income	2016 data	2017 data	Revision															
1. Amounts provided directly by federal government agencies	\$188,120	\$206,480	\$															
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$0	\$															
B. Department of Education	\$0	\$0	\$															
C. Department of Health and Human Services	\$0	\$0	\$															
D. National Endowment for the Arts and Humanities	\$0	\$0	\$															
E. National Science Foundation	\$0	\$0	\$															
F. Other Federal Funds (specify)	\$188,120	\$206,480	\$															
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="background-color: #D9E1F2;">Description</th> <th style="background-color: #D9E1F2;">Amount</th> <th style="background-color: #D9E1F2;">Revision</th> </tr> </thead> <tbody> <tr> <td>Delta Regional Authority</td> <td>\$2,019</td> <td>\$</td> </tr> <tr> <td>Department of Agriculture and Finance</td> <td>\$1,301</td> <td>\$</td> </tr> <tr> <td>FBI Tower Rent</td> <td>\$135,962</td> <td>\$</td> </tr> <tr> <td>NOAA</td> <td>\$67,198</td> <td>\$</td> </tr> </tbody> </table>				Description	Amount	Revision	Delta Regional Authority	\$2,019	\$	Department of Agriculture and Finance	\$1,301	\$	FBI Tower Rent	\$135,962	\$	NOAA	\$67,198	\$
Description	Amount	Revision																
Delta Regional Authority	\$2,019	\$																
Department of Agriculture and Finance	\$1,301	\$																
FBI Tower Rent	\$135,962	\$																
NOAA	\$67,198	\$																
2. Amounts provided by Public Broadcasting Entities	\$1,967,862	\$1,913,349	\$															
A. CPB - Community Service Grants	\$1,519,321	\$1,467,446	\$															
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$443,256	\$445,473	\$															
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$25	\$430	\$															
Variance greater than 25%.																		
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$															
E. Public broadcasting stations - all payments	\$5,260	\$0	\$															
Variance greater than 25%.																		
F. Other PBE funds (specify)	\$0	\$0	\$															
3. Local boards and departments of education or other local government or agency sources	\$41,856	\$34,425	\$															
3.1 NFFS Eligible	\$0	\$0	\$															
A. Program and production underwriting	\$0	\$0	\$															
B. Grants and contributions other than underwriting	\$0	\$0	\$															
C. Appropriations from the licensee	\$0	\$0	\$															
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$															
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$															
F. Other income eligible as NFFS (specify)	\$0	\$0	\$															
3.2 NFFS Ineligible	\$41,856	\$34,425	\$															

A. Rental income	\$41,310	\$34,425	\$
B. Fees for services	\$546	\$0	\$

Variance greater than 25%.

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
4. State boards and departments of education or other state government or agency sources	\$6,629,397	\$5,600,840	\$
4.1 NFFS Eligible	\$6,545,546	\$5,577,048	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$6,545,546	\$5,577,048	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
4.2 NFFS Ineligible	\$83,851	\$23,792	\$

Variance greater than 25%.

A. Rental income	\$21,250	\$0	\$
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Variance greater than 25%.

B. Fees for services	\$62,601	\$21,250	\$
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Variance greater than 25%.

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$2,542	\$

Description	Amount	Revision
Cancelled check from Attorney's General Office	\$2,542	\$

5. State colleges and universities	\$41,395	\$95,921	\$
5.1 NFFS Eligible	\$39,516	\$42,718	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$39,516	\$42,718	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$

5.2 NFFS Ineligible	\$1,879	\$53,203	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$1,879	\$53,203	\$
Variance greater than 25%.			
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
6. Other state-supported colleges and universities	\$0	\$149	\$
6.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
6.2 NFFS Ineligible	\$0	\$149	\$
A. Rental income	\$0	\$149	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
7. Private colleges and universities	\$0	\$22,635	\$
7.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
7.2 NFFS Ineligible	\$0	\$22,635	\$
A. Rental income	\$0	\$0	\$

B. Fees for services	\$0	\$22,635	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
8. Foundations and nonprofit associations	\$36,061	\$230,404	\$
8.1 NFFS Eligible	\$13,260	\$13,300	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$13,260	\$13,300	\$
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
8.2 NFFS Ineligible	\$22,801	\$217,104	\$
Variance greater than 25%.			
A. Rental income	\$701	\$1,126	\$
Variance greater than 25%.			
B. Fees for services	\$22,100	\$215,700	\$
Variance greater than 25%.			
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$278	\$
<b>Description</b>	<b>Amount</b>	<b>Revision</b>	
Expense Reimbursement from Kaiser Foundation	\$278	\$	
9. Business and Industry	\$405,564	\$173,944	\$
9.1 NFFS Eligible	\$0	\$12,300	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$12,300	\$
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
9.2 NFFS Ineligible	\$405,564	\$161,644	\$
Variance greater than 25%.			
A. Rental income	\$141,111	\$148,210	\$

B. Fees for services	\$43	\$510	\$	🗨
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Variance greater than 25%.

C. Licensing fees (not royalties – see instructions for Line 15)	\$46	\$25	\$	🗨
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Variance greater than 25%.

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$	🗨
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E. Other income ineligible for NFFS inclusion	\$264,364	\$12,899	\$	🗨
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Description	Amount	Revision
Insurance Proceeds	\$1,087	\$
Rebates from Utility Providers	\$9,557	\$
Credit Card Rebates	\$2,255	\$

Variance greater than 25%.

10. Memberships and subscriptions (net of membership bad debt expense)	\$0	\$0	\$	🗨
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10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$0	\$0	\$	🗨
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10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$0	\$	🗨
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	2016 data	2017 data		
10.3 Total number of contributors.	0	0	\$	🗨

11. Revenue from Friends groups less any revenue included on line 10	\$447,565	\$425,000	\$	🗨
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	2016 data	2017 data		
11.1 Total number of Friends contributors.	8,263	9,545	\$	🗨

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0	\$	🗨
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A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0	\$	🗨
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B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0	\$	🗨
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C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0	\$	🗨
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D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$0	\$	🗨
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<b>Form of Revenue</b>	<b>2016 data</b>	<b>2017 data</b>	<b>Revision</b>	
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13. Auction revenue (see instructions for Line 13)	\$0	\$0	\$	🗨
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A. Gross auction revenue	\$0	\$0	\$	🗨
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B. Direct auction expenses	\$0	\$0	\$	🗨
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14. Special fundraising activities (see instructions for Line 14)	\$0	\$0	\$	🗨
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A. Gross special fundraising revenues	\$0	\$0	\$	🗨
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B. Direct special fundraising expenses	\$0	\$0	\$	🗨
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15. Passive income	\$14,360	\$25,372	\$	🗨
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A. Interest and dividends (other than on endowment funds)	\$11,699	\$21,738	\$	🗨
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Variance greater than 25%.

B. Royalties	\$2,661	\$901	\$	🗨
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Variance greater than 25%.

C. PBS or NPR pass-through copyright royalties	\$0	\$2,733	\$
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$0	\$
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0	\$
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$0	\$
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$0	\$
17. Endowment revenue	\$0	\$0	\$
A. Contributions to endowment principal	\$0	\$0	\$
B. Interest and dividends on endowment funds	\$0	\$0	\$
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0	\$
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0	\$
18. Capital fund contributions from individuals (see instructions)	\$0	\$0	\$
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0	\$
B. Other	\$0	\$0	\$
19. Gifts and bequests from major individual donors	\$0	\$0	\$

	2016 data	2017 data	
19.1 Total number of major individual donors	0	0	

20. Other Direct Revenue	\$84,819	\$98,988	\$
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Description	Amount	Revision
eLearning Payments	\$90,771	\$
<b>Exclusion Description</b>	<b>Amount</b>	<b>Revision</b>
Revenue from non-broadcast activities that fail to meet exception criteria	\$90,771	\$
Production Dubbing for Individuals	\$147	\$
<b>Exclusion Description</b>	<b>Amount</b>	<b>Revision</b>
Production, taping, or other broadcast related activities	\$147	\$
Donations from Individuals	\$17	\$
Miscellaneous Payments From Employees (Cobra & Reimbursements)	\$43	\$
<b>Exclusion Description</b>	<b>Amount</b>	<b>Revision</b>
Revenue from non-broadcast activities that fail to meet exception criteria	\$43	\$
MPB Car Tag Payments From Individuals	\$6,939	\$
<b>Exclusion Description</b>	<b>Amount</b>	<b>Revision</b>
Revenue from non-broadcast activities that fail to meet exception criteria	\$6,939	\$
Auditorium Rentals to Individuals	\$149	\$
<b>Exclusion Description</b>	<b>Amount</b>	<b>Revision</b>
Rentals of studio space, equipment, tower, parking space	\$149	\$

Description	Amount	Revision
Equipment Rentals to Individuals	\$25	\$
<b>Exclusion Description</b>	<b>Amount</b>	<b>Revision</b>
Rentals of studio space, equipment, tower, parking space	\$25	\$
Auction of Vehicle	\$888	\$
<b>Exclusion Description</b>	<b>Amount</b>	<b>Revision</b>
Revenue from non-broadcast activities that fail to meet exception criteria	\$888	\$
Miscellaneous	\$9	\$
<b>Exclusion Description</b>	<b>Amount</b>	<b>Revision</b>
Revenue from non-broadcast activities that fail to meet exception criteria	\$9	\$

Line 21. Proceeds from spectrum auction, interest earned on these funds, channel sharing revenues, and spectrum leases (TV only)	\$	\$0	\$	🗨️
A. Proceeds from sale in spectrum auction (TV only)	\$	\$0	\$	🗨️
B. Interest earned on proceeds from sale in spectrum auction (TV only)	\$	\$0	\$	🗨️
C. Payments from spectrum auction speculators (TV only)	\$	\$0	\$	🗨️
D. Channel sharing and spectrum leases revenues (TV only)	\$	\$0	\$	🗨️
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$9,856,999	\$8,827,507	\$	🗨️

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue	2016 data	2017 data	Revision	
23. Federal revenue from line 1.	\$188,120	\$206,480	\$	🗨️
24. Public broadcasting revenue from line 2.	\$1,967,862	\$1,913,349	\$	🗨️
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0	\$	🗨️
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$84,819	\$98,971	\$	🗨️
27. Other automatic subtractions from total revenue	\$555,951	\$512,952	\$	🗨️
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0	\$	🗨️
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0	\$	🗨️
C. Gains from sales of property and equipment – line 16a	\$0	\$0	\$	🗨️
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0	\$	🗨️
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0	\$	🗨️
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$0	\$	🗨️
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$204,372	\$183,910	\$	🗨️
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$87,169	\$313,298	\$	🗨️

Variance greater than 25%.

I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$46	\$25	\$	🗨️
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Variance greater than 25%.

J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$264,364	\$15,719	\$
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Variance greater than 25%.

K. FMV of high-end premiums (Line 10.1)	\$0	\$0	\$
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$0	\$
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0	\$
N. Proceeds from spectrum auction, interest earned on these funds, channel sharing revenues, and spectrum leases from line 21 (TV only)	\$	\$0	\$
<b>28. Total Direct Nonfederal Financial Support</b> (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	<b>\$7,060,247</b>	<b>\$6,095,755</b>	<b>\$</b>

**Comments**

Comment	Name	Date	Status
Schedule B WorkSheet Mississippi Public Broadcasting(1798) Jackson, MS			

**Comments**

Comment	Name	Date	Status
Occupancy List Mississippi Public Broadcasting(1798) Jackson, MS			

Type of Occupancy	Location	Value
Schedule B Totals Mississippi Public Broadcasting(1798) Jackson, MS		

	2016 data	2017 data	
1. Total support activity benefiting station	\$	\$0	\$
2. Occupancy value		\$0	\$
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$	\$0	\$
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$	\$0	\$
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$	\$0	\$
6. Please enter an institutional type code for your licensee.		SG	

**Comments**

Comment	Name	Date	Status
Schedule C Mississippi Public Broadcasting(1798) Jackson, MS			

	2016 data	Donor Code	2017 data	Revision
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$0	\$
A. Legal	\$0		\$0	\$
B. Accounting and/or auditing	\$0		\$0	\$
C. Engineering	\$0		\$0	\$



	2016 data	Donor Code	2017 data	Revision
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0		\$0	\$
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$288,724		\$244,486	\$
A. Annual rental value of space (studios, offices, or tower facilities)	SG \$106,080	SG	\$106,080	\$
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0	\$
C. Station operating expenses	SG \$182,644	SG	\$138,406	\$
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$0	\$
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$0	\$
A. ITV or educational radio	\$0		\$0	\$
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$0	\$
C. Local advertising	\$0		\$0	\$
D. National advertising	\$0		\$0	\$
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$288,724		\$244,486	\$
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$137,632		\$137,632	\$
A. Compact discs, records, tapes and cassettes	\$0		\$0	\$
B. Exchange transactions	\$0		\$0	\$
C. Federal or public broadcasting sources	\$0		\$0	\$
D. Fundraising related activities	\$0		\$0	\$
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0	\$
F. Local productions	\$0		\$0	\$
G. Program supplements	\$0		\$0	\$
H. Programs that are nationally distributed	\$0		\$0	\$
I. Promotional items	\$0		\$0	\$
J. Regional organization allocations of program services	\$0		\$0	\$
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0	\$
L. Services that would not need to be purchased if not donated	\$0		\$0	\$
M. Other	SG \$137,632	SG	\$137,632	\$
<b>Description</b>	<b>Amount</b>	<b>Revision</b>		
Auditor's Calculations of FMV	\$137,632	\$		
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$426,356		\$382,118	\$

Comments

Comment	Name	Date	Status
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Schedule D  
Mississippi Public Broadcasting(1798)  
Jackson, MS

	2016 data	Donor Code	2017 data	Revision
1. Land (must be eligible as NFFS)	\$0		\$0	\$
2. Building (must be eligible as NFFS)	\$0		\$0	\$
3. Equipment (must be eligible as NFFS)	\$0		\$0	\$
4. Vehicle(s) (must be eligible as NFFS)	\$0		\$0	\$
5. Other (specify) (must be eligible as NFFS)	\$0		\$0	\$
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$0		\$0	\$
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$0	\$
a) Exchange transactions	\$0		\$0	\$
b) Federal or public broadcasting sources	\$0		\$0	\$
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$0		\$0	\$
d) Other (specify)	\$0		\$0	\$
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$0		\$0	\$

Comments

Comment	Name	Date	Status
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Schedule E  
Mississippi Public Broadcasting(1798)  
Jackson, MS

**EXPENSES**

(Operating and non-operating)

	PROGRAM SERVICES	2016 data	2017 data	Revision
+	1. Programming and production	\$5,232,397	\$3,364,468	\$
	A. TV CSG	\$1,516,839	\$1,519,321	\$
	B. TV Interconnection	\$0	\$0	\$
	C. Other CPB Funds	\$0	\$0	\$
	D. All non-CPB Funds	\$3,715,558	\$1,845,147	\$
+	2. Broadcasting and engineering	\$4,413,072	\$5,261,541	\$
	A. TV CSG	\$0	\$0	\$
	B. TV Interconnection	\$0	\$27,863	\$
	C. Other CPB Funds	\$27,441	\$0	\$
	D. All non-CPB Funds	\$4,385,631	\$5,233,678	\$
+	3. Program information and promotion	\$228,105	\$352,127	\$
	A. TV CSG	\$0	\$0	\$
	B. TV Interconnection	\$0	\$0	\$
	C. Other CPB Funds	\$195,800	\$313,040	\$
	D. All non-CPB Funds	\$32,305	\$39,087	\$

PROGRAM SERVICES		2016 data	2017 data	Revision
SUPPORT SERVICES		2016 data	2017 data	Revision
+	4. Management and general	\$2,432,624	\$2,956,309	\$
	A. TV CSG	\$0	\$0	\$
	B. TV Interconnection	\$0	\$0	\$
	C. Other CPB Funds	\$0	\$0	\$
	D. All non-CPB Funds	\$2,432,624	\$2,956,309	\$
+	5. Fund raising and membership development	\$0	\$0	\$
	A. TV CSG	\$0	\$0	\$
	B. TV Interconnection	\$0	\$0	\$
	C. Other CPB Funds	\$0	\$0	\$
	D. All non-CPB Funds	\$0	\$0	\$
+	6. Underwriting and grant solicitation	\$0	\$0	\$
	A. TV CSG	\$0	\$0	\$
	B. TV Interconnection	\$0	\$0	\$
	C. Other CPB Funds	\$0	\$0	\$
	D. All non-CPB Funds	\$0	\$0	\$
+	7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0	\$
	A. TV CSG	\$0	\$0	\$
	B. TV Interconnection	\$0	\$0	\$
	C. Other CPB Funds	\$0	\$0	\$
	D. All non-CPB Funds	\$0	\$0	\$
+	<b>8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements</b>	\$12,306,198	\$11,934,445	\$
	A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$1,516,839	\$1,519,321	\$
	B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$0	\$27,863	\$
	C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$223,241	\$313,040	\$
	D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$10,566,118	\$10,074,221	\$

## INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2016 data	2017 data	Revision
9. Total capital assets purchased or donated	\$163,798	\$149,880	\$
9a. Land and buildings	\$0	\$0	\$
9b. Equipment	\$163,798	\$149,880	\$
9c. All other	\$0	\$0	\$
<b>10. Total expenses and investment in capital assets (Sum of lines 8 and 9)</b>	\$12,469,996	\$12,084,325	\$